

SHORT TERM WORK PROGRAM 2011-2015

SHORT TERM WORK PROGRAM FY (2011 - 2015)									
WORK ITEM	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	RESPONSIBLE PARTY	COST ESTIMATE	FUNDING SOURCE	
Element: Housing									
To reduce lead-based paint by 10%, using the City's Lead-Based Paint Strategy.	x	x	x	x	x	City of Albany DC&ED	\$100,000 annually	HUD HOME Funds	
To shelter all people who are currently homeless and assist them in obtaining and remaining in permanent housing by developing a computer database or services, resources, clients, and referrals, developing a system of coordination of intake assessment and case management, coordinating phone lines for homeless intake/ referral services, and creating 15 permanent units for emergency housing (for families).	x	x	x	x	x	City of Albany DC&ED	TBD	HUD CDBG & SHP Funds; ESG Funds	
Rehabilitation of privately owned housing in City.	x	x	x	x	x	City of Albany DC&ED	\$300,000 annually	HUD HOME Funds	
Acquisition of Housing	x	x	x	x	x	City of Albany DC&ED	\$150,000 annually	HUD CDBG Funds	
Relocation of residents whose residence has been acquired	x	x	x	x	x	City of Albany DC&ED	TBD	HUD CDBG Funds	
Clearance/ demolition of acquired properties.	x					Albany DC&ED	\$20,000	HUD CDBG Funds	
Expand programs to develop low-income and affordable housing	x					Albany DC&ED	\$500,000	HUD HOME Funds	
Element: Natural & Cultural Resources									
Greenspace Acquisition	x	x	x	x	x	County	\$400,000	SPLOST	
Continue initiatives begun under the Governor's Greenspace program with focus on Flint River Corridor and wetlands	x	x	x	x	x	Flint Riverkeepers	TBD	TBD	
New Environmental Code Section (update existing environmental ordinances)	x	x	x	x	x	Albany/Dougherty Planning & Development/DCA Resource Team	TBD	TBD	
Develop and implement strategies to conserve farmland and forest land-preservation plan	x	x	x	x	x	Albany/Dougherty Planning & Development/DCA Resource Team	TBD	TBD	

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Albany-Dougherty County								
Establish programs to address the redevelopment and clean-up of Brownfield sites	x	x	x	x	x	Albany DC&ED Dept.	TBD	EPA Brownfield Grant
Enhance and promote historic preservation programs (surveys, ordinances, assistance programs, community education and awareness)	x	x	x	x	x	Albany/Dougherty Historic Preservation Commission	TBD	TBD
Albany-Dougherty Inner City Authority/Mule Barn Preservation	x	x	x	x	x	ADICA	TBD	TBD
Element: Economic Development								
Complete development of Albany-Dougherty industrial park including infrastructure	x	x	x	x	x	Economic Development Commission/County	\$2,350,000	SPLOST
Utilize facility bonds to finance property in designated target area.	x	x	x	x	x	Payroll Development Authority	TBD	Tax exempt bonds
Expand Facade Improvement Program and provide assistance to 10 business properties.	x	x	x	x	x	Albany DC&ED Dept./ATI	\$25,000 Annually	CDBG Funds
Assist small business with commercial development--Micro Business Loans	x	x	x	x	x	ACT (Albany Community Together)	\$500,000	SBA
Revolving Loans	x	x	x	x	x	ACT (Albany Community Together)	\$2,000,000	Economic Development Administration and CDBG
Long term fixed asset loans	x	x	x	x	x	ACT (Albany Community Together)	\$2,000,000	Economic Development Administration and CDBG
Albany-Dougherty Payroll Development Authority/ Development Projects including, but not limited to, land acquisition, building acquisition, and equipment acquisition	x	x	x	x	x	Payroll Development Authority/County	\$2,500,000	SPLOST

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Element: Economic Development									
Develop outparcels on Civic Center property	x	x	x	x	x	Civic Center/ ADICA	TBD	Private/ADICA	
Downtown Website/Social Media	x	x	x	x	x	Downtown/ADICA	TBD	ADICA/ Downtown	
Downtown Green Market	x	x	x	x	x	Downtown/ADICA	TBD	Private/ADICA	
Update Downtown Master Plan	x	x	x	x	x	Downtown/ADICA	TBD	TBD	
New Airport Terminal Building Construction and Improvements	x	x	x			Airport	\$14,000,000	SPLOST/FAA	
Improve efficiency and desirability of the Airport in order to make Albany a more viable location of business and industry(New Terminal-Architecture & Engineering)	x	x				Airport	\$928,000	SPLOST/FAA/ Local funds	
Continue to support the local agriculture industry through on-going programs	x	x	x	x	x	Chamber of Commerce, Albany/ Dougherty Planning & Development	TBD	TBD	
Continue activities with the MCLB to encourage the long-term retention of the base	x	x	x	x	x	Chamber of Commerce/ EDC	TBD	On-going programs Albany Defense Alliance, Military Affairs Committee, 20 year contract between County/MCLB for Landfill Gas to Energy	
Expand and support Micro-Business Enterprise Center(Revolving Loan Fund)	x	x	x	x	x	Albany DC&ED	\$1,000,000	CDBG	

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Element: Economic Development									
Develop programs to aggressively retain and attract manufacturing jobs to the City/County	x	x	x	x	x	Economic Development Commission	TBD	TBD	
Flint Riverquarium	x	x	x	x	x	County	\$505,000	SPLOST	
Thronateska Improvements	x	x	x	x	x	County	\$640,000	SPLOST	
Civic Center Complex (Parking Lot Lights; Arena Dimmer and Light System Improvements)	x	x	x	x	x	City	\$350,000	SPLOST	
Element: Community Facilities									
County Road Improvements/Equipment	x	x	x	x	x	County	\$6,000,000	SPLOST	
Roadway, Traffic Safety, Sidewalk & Bridge Improvements	x	x	x	x	x	City	\$18,501,500	SPLOST	
GPS/GIS information infrastructure mapping	x	x	x	x	x	City	\$1,300,000	SPLOST	
City-Owned Facility Improvements	x	x	x	x	x	City	\$500,000	SPLOST	
New Senior Center	x	x	x	x	x	City	\$3,000,000	SPLOST	
Chehaw Park Improvements	x	x	x	x	x	City	\$1,750,000	SPLOST	
Chamber of Commerce Improvements	x	x	x	x	x	City/County	\$85,000	SPLOST	
Thronateska Improvements	x	x	x	x	x	City	\$2,000,000	SPLOST	
Element: Wastewater & Stormwater									
Storm Drainage									
Improvements/Equipment(to include projects from last STWP)	x	x	x	x	x	County	\$4,300,000	SPLOST	
Sanitary and Storm Drainage Improvements-Pump Station 50 Improvements	x	x	x	x	x	City of Albany Engineering and Public Works Departments	\$2,500,000	SPLOST	

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Element: Wastewater & Stormwater									
Sanitary and Storm Drainage Improvements-Sanitary Sewer Replacements	x	x	x	x	x	City of Albany Engineering and Public Works Departments	\$500,000	SPLOST	
Element: Solid Waste Management									
Continue community wide education, operate three recycling drop off sites which are currently open and possibly add two additional sites.	x	x	x	x	x	Keep Albany/Dougherty Beautiful	\$150,000	City of Albany & Dougherty County	
Solid Waste Improvements (vehicles and facilities)	x	x	x	x	x	City	\$615,000	SPLOST	
Landfill Improvements	x	x	x	x	x	County	\$1,000,000	SPLOST	
Element: Public Health									
New Emergency Medical Services Headquarters Facility	x					City	\$10,000	SPLOST	
Mental Health Building Improvements	x	x	x	x	x	County	\$300,000	SPLOST	
Public Health Building Improvements	x	x	x	x	x	County	\$25,000	SPLOST	
Element: Public Safety									
Equestrian Center Improvements(replace fencing on horse runs)	x					City Police Department	\$14,000	City Capital Improvements Budget	
Support and expand the Neighborhood Watch Program for neighborhoods	x	x	x	x	x	City Police Department	\$22,500	City Police Department Budget	
Mobile Command Vehicle	x	x	x	x	x	City Police Department	\$304,000	SPLOST	
Firearms Training Simulator	x	x	x	x	x	City Police Department	\$86,000	SPLOST	
Adobe Online Learning Program	x	x	x	x	x	City Police Department	\$72,000	SPLOST	
Albany Dougherty Drug Unit Physical Security Upgrade	x	x	x	x	x	Albany Dougherty Drug Unit	\$25,100	SPLOST	
APD Technology Project	x	x	x	x	x	City Police Department	\$2,551,000	SPLOST	
Jail Facility Improvements	x	x	x	x	x	County	\$2,225,000	SPLOST	
EMS Stations Improvements/Equipment	x	x	x	x	x	County	\$1,760,000	SPLOST	
County Police Building Improvements	x	x	x	x	x	County	\$1,555,000	SPLOST	

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Element: Public Safety									
County Fire Stations Improvements/Equipment	X	X	X	X	X	County	\$795,000	SPLOST	
Criminal Justice Information System	X	X	X	X	X	County	\$2,500,000	SPLOST	
Fire Truck Replacement and Equipment	X	X	X	X	X	City Fire Department	\$1,650,000	SPLOST	
Self-Contained Breathing Apparatus Replacement	X	X	X	X	X	City Fire Department	\$804,000	SPLOST	
Replace Fire Station #3	X	X	X	X	X	City Fire Department	\$744,184	SPLOST	
911 Center Upgrade	X	X	X	X	X	Emergency Management Agency/911	\$2,850,000	SPLOST	
Element: Recreation									
Riverfront Development Improvements-Ray Charles Plaza	X	X	X	X	X	City	\$250,000	SPLOST	
Ken Gardens Renovation	X	X	X	X	X	City	\$150,000	SPLOST	
Recreational Facility Improvements	X	X	X	X	X	City Parks & Recreation Department	\$2,600,000	SPLOST	
Support programs that provide/encourage quality childcare facilities and services for working parents	X					City Parks & Recreation Department	\$400,000	Federal Grants-Dept of Justice and USDA	
County Parks Improvements/Equipment	X	X	X	X	X	County	\$810,000	SPLOST	
Complete improvements for C.W. Heath Park	X	X				City of Albany DC&Ed	\$550,000	SPLOST & CDBG	
Element: General Government Facilities									
City-owned Facility Improvements	X	X	X	X	X	City	\$500,000	SPLOST	
Government Center Improvements	X	X	X	X	X	City	\$535,000	SPLOST	
Judicial Building Improvements	X	X	X	X	X	County	\$960,000	SPLOST	
Central Square Complex Improvements	X	X	X	X	X	County	\$860,000	SPLOST	
Public Works Maintenance Shop Improvements/Equipment	X	X	X	X	X	County	\$1,650,000	SPLOST	
Facilities Warehouse Improvements/Equipment	X	X	X	X	X	County	\$240,000	SPLOST	
Information Technology Improvements	X	X	X	X	X	County	\$985,000	SPLOST	
Information Technology Modernization	X	X	X	X	X	City	\$1,500,000	SPLOST	

