

DARTS MPO

Serving the City of Albany, Dougherty County, and Lee County

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AMENDMENT TO THE FY 12 UNIFIED PLANNING WORK PROGRAM

AN AMENDMENT ENTITLED: FY 11 PL Carry Over Funds

BE IT RESOLVED by the DARTS Policy Committee and it is hereby resolved by the authority of the same;

Amendment 1. The FY 11 UPWP Task 4 System Planning 4.4 Special Transportation Studies is amended to include an additional \$41,126.15 (80%) Federal Highway Administration Planning Funds and an additional \$10,281.51 (20%) in Local Funds. The revised Sub-element 4.4 and budget table are attached. All activities for the FY 11 UPWP have been completed and there will be not be anymore charges, therefore, these carry over funds will be added to the FY 12 UPWP; adopted this 6th day of January, 2012.



Jeff Sinyard, Chairman
DARTS Policy Committee

Attest: 

Ginnie Newton



Ginette R. Mills
Notary Public



Task 4 SYSTEM PLANNING

Sub-element 4.4 Special Transportation Studies

OBJECTIVE: This task provides resources to coordinate planning activities and develop studies consistent with the goals and objectives of the DARTS 2035 LRTP.

RESPONSIBLE AGENCIES: DARTS MPO, GDOT, FHWA

PREVIOUS WORK:

- Bicycle and Pedestrian Plan completed and presented to the DARTS Policy Committee in April 2011
- Forrester Parkway Corridor Study
- Streetscape, parking, and landscape study of Starksville Rd downtown Leesburg

PRODUCT DESCRIPTION:

- East Doublegate Corridor Study
- Staff will use consultation services to implement a Road Condition Analyses and utilize the traffic data collected to develop a priority listing for a cost effective Road Improvement Program in the southern half of Lee County

PRODUCT & SCHEDULE:

- Bike & Ped plan completed and made available to the public.....April. 2011
- Completed Forrester Parkway Corridor Study presented to the TCC.....June 2011
- Completed study of Starksville Rd presented to the TCC.....June 2011

FUNDING SOURCE	AMOUNT	FUNDING SOURCE	AMOUNT
FHWA PL	\$106,126.15	FTA SECTION 5303	\$0.00
GDOT PL MATCH	\$0.00	GDOT FTA MATCH	\$0.00
LOCAL PL MATCH	\$26,531.54	LOCAL FTA MATCH	\$0.00

BUDGET TABLE FOR FISCAL YEAR 2012 (July 01, 2011-June 30, 2012)

TASK NO.	TASK DESC.	FHWA PL	FTA - 5303	FEDERAL TOTAL	STATE PL MATCH	STATE 5303 MATCH	STATE TOTAL	LOCAL PL MATCH	LOCAL FTA MATCH
1.1	Program Coordinatin	\$12,000.00	\$22,986.00	\$34,986.00	\$0.00	\$2,873.25	\$2,873.25	\$3,000.00	\$2,873.25
1.2	Operations & Administration	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00	\$10,500.00	\$0.00
1.3	Training / Education	\$4,200.00	\$3,500.00	\$7,700.00	\$0.00	\$437.50	\$437.50	\$1,050.00	\$437.50
1.4	Equipment & Sales	\$4,000.00	\$2,800.00	\$6,800.00	\$0.00	\$350.00	\$350.00	\$1,000.00	\$350.00
1.5	UPWP	\$2,500.00	\$2,000.00	\$4,500.00	\$0.00	\$250.00	\$250.00	\$625.00	\$250.00
2.1	Community Outreach & Education	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00
3.1	Models & Analysis	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00
4.1	Transit / Para-transit	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00
4.2	Long Range Plan	\$2,000.00	\$3,500.00	\$5,500.00	\$0.00	\$437.50	\$437.50	\$500.00	\$437.50
4.3	TIP	\$2,000.00	\$3,000.00	\$5,000.00	\$0.00	\$375.00	\$375.00	\$500.00	\$375.00
4.4	Special Studies	\$106,126.15	\$0.00	\$106,126.15	\$0.00	\$0.00	\$0.00	\$26,531.54	\$0.00
4.5	Census Coordination	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$375.00	\$0.00
Total		\$181,326.15	\$57,786.00	\$239,112.15	\$0.00	\$7,223.25	\$7,223.25	\$45,331.54	\$7,223.25

Contract Totals:

FHWA PL (80%)	\$181,326.15	FTA 5303 (80%)	\$57,786.00
STATE PL	\$0.00	STATE 5303 (10%)	\$7,223.25
LOCAL PL (20%)	\$45,331.54	LOCAL 5303(10%)	\$7,223.25
	\$226,657.69		\$72,232.50