

DARTS MPO

Serving the City of Albany, Dougherty County, and Lee County

240 Pine Avenue, Suite 300, Albany, GA 31701

Phone: 229-446-2730 Fax: 229-438-3965

www.dartsmpo.org

November 20, 2013

Mr. Ryan Walker
Office of Planning
Planning Associate Engineer/State Scenic Byways Coordinator
Georgia Department of Transportation
600 West Peachtree NW, Fifth Floor
Atlanta, GA 30308

RE: FY13 PL Funds Carry Over Request

Dear Mr. Walker:

All activities for the FY13 UPWP have been completed and there will not be anymore charges against contract PL000-0010-00(799). We are requesting that the \$107,786.23 (80% federal) be carried over to the FY14 PL000-0011-00(792) contract. The City of Albany's local match of \$26,946.56 (20%) will also be contributed.

Please submit your approval in writing. If you have any questions or need any other information, please contact me. Thank you for your prompt attention to this matter.

Sincerely,



Jennifer Newton
Transportation Planner

Cc: Dave Cox

DARTS MPO

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AMENDMENT TO THE FY 14 UNIFIED PLANNING WORK PROGRAM

AN AMENDMENT ENTITLED: FY 13 PL Carry Over Funds

BE IT RESOLVED by the DARTS Policy Committee and it is hereby resolved by the authority of the same;

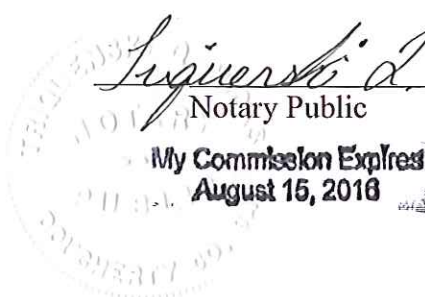
Amendment 1. The FY 14 UPWP Task 4 System Planning Sub-element 4.2 Long Range Plan is amended to include an additional \$107,786.23 (80%) Federal Highway Administration Planning Funds and an additional \$26,946.56 (20%) in Local Funds. The revised Sub-element 4.2 and budget table are attached. All activities for the FY 13 UPWP have been completed and there will be not be anymore charges, therefore, these carry over funds will be added to the FY 14 UPWP; adopted this 20th day of November, 2013.


Mayor Dorothy Hubbard,
Chairman DARTS Policy Committee

Attest:  _____


Notary Public

My Commission Expires
August 15, 2018



BUDGET TABLE FOR FISCAL YEAR 2014 (July 01, 2013-June 30, 2014)

TASK NO.	TASK DESC.	FHWA PL	FTA - 5303	FEDERAL TOTAL	STATE PL MATCH	STATE 5303 MATCH	STATE TOTAL	LOCAL PL MATCH	LOCAL FTA MATCH
1.1	Program Coordination	\$9,000.00	\$22,884.63	\$31,884.63	\$0.00	\$2,860.58	\$2,860.58	\$2,250.00	\$2,860.58
1.2	Operations & Administration	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00
1.3	Training / Education	\$4,000.00	\$6,000.00	\$10,000.00	\$0.00	\$750.00	\$750.00	\$1,000.00	\$750.00
1.4	Equipment & Sales	\$1,200.00	\$2,800.00	\$4,000.00	\$0.00	\$350.00	\$350.00	\$300.00	\$350.00
1.5	UPWP	\$1,500.00	\$2,000.00	\$3,500.00	\$0.00	\$250.00	\$250.00	\$375.00	\$250.00
2.1	Community Outreach & Education	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00
3.1	Models & Analysis	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	\$175.00	\$0.00
4.1	Transit / Para-transit	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00
4.2	Long Range Plan	\$191,786.23	\$60,000.00	\$251,786.23	\$0.00	\$7,500.00	\$7,500.00	\$47,946.56	\$7,500.00
4.3	TIP	\$1,500.00	\$3,000.00	\$4,500.00	\$0.00	\$375.00	\$375.00	\$375.00	\$375.00
4.4	Special Studies	\$2,752.97	\$0.00	\$2,752.97	\$0.00	\$0.00	\$0.00	\$688.24	\$0.00
4.5	Census Coordination	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00
Total		\$245,439.20	\$116,684.63	\$362,123.83	\$0.00	\$14,585.58	\$14,585.58	\$61,359.80	\$14,585.58

Contract Totals:

FHWA PL (80%)	\$245,439.20	FTA 5303 (80%)	\$116,684.63
STATE PL	\$0.00	STATE 5303 (10%)	\$14,585.58
LOCAL PL (20%)	\$61,359.80	LOCAL 5303(10%)	\$14,585.58
	\$306,799.00		\$145,855.79

Task 4 SYSTEM PLANNING

Sub-element 4.2 Long Range Plan (44.32.01 & 44.32.02)

OBJECTIVE: Monitor and update transportation projects that are identified in the DARTS 2035 Long Range Transportation Plan. Large scale developments can have a significant impact on the adjacent road network and can also impact the regional network. Large scale projects can also impact the operation of the transit network.

RESPONSIBLE AGENCIES: DARTS MPO, ATS, GDOT, FHWA, FTA

PREVIOUS WORK:

- Reviewed land use plan and socio-economic data to monitor impacts on the transportation network
- Reviewed existing transit conditions and routes to compare to existing and future conditions
- Staff seeking consultant to assist with the Transit Development Plan
- Staff seeking consultant to assist with the DARTS 2040 Long Range Transportation Plan

PRODUCT DESCRIPTION:

- Monitor Transit Development Plan to ensure consistency with Long Range Plan
- Monitor Long Range Transportation Plan
- Staff will coordinate with the consultant to update the Transit Development Plan
- Staff will coordinate with the consultant to update the DARTS Long Range Transportation Plan

PRODUCT & SCHEDULE:

- 2040 Long Range Transportation Plan.....July 01, 2013-June 30, 2014

FUNDING SOURCE	AMOUNT	FUNDING SOURCE	AMOUNT
FHWA PL	\$191,786.23	FTA SECTION 5303	\$60,000.00
STATE PL MATCH	\$0.00	STATE FTA MATCH	\$7,500.00
LOCAL PL MATCH	\$47,946.56	LOCAL FTA MATCH	\$7,500.00