

## DARTS MPO

*Serving the City of Albany, Dougherty County, and Lee County*

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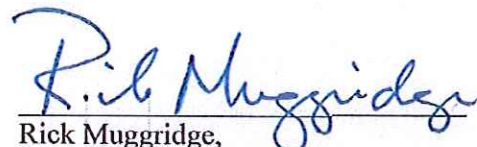
[www.dartsmpo.org](http://www.dartsmpo.org)

### AMENDMENT TO THE FY 15 UNIFIED PLANNING WORK PROGRAM

#### AN AMENDMENT ENTITLED: FY 15 Section 5303 element 4.4 Transportation Studies

**BE IT RESOLVED** by the DARTS Policy Committee and it is hereby resolved by the authority of the same;

Amendment 1. The FY 15 UPWP Task 4 System Planning Sub-element 4.4 Special Transportation Studies is amended to include \$60,000 (80%) Federal Transit Administration Section 5307 Planning Funds, \$7,500 (10%) in State Funds and \$7,500 (10%) in Local Funds. The revised Sub-element 4.4 and budget table is attached. These funds will be used to assist the Albany Transit System in preparing an Advertising Plan; adopted this 7th day of October, 2014.



Rick Muggridge,  
Chairman DARTS Policy Committee

Attest:





  
Notary Public

**Task 4 SYSTEM PLANNING**

Sub-element 4.4 Special Transportation Studies

**OBJECTIVE:** This task provides resources to coordinate planning activities and develop studies consistent with the goals and objectives of the DARTS 2035 LRTP.

**RESPONSIBLE AGENCIES:** DARTS MPO, GDOT, FHWA

**PREVIOUS WORK:**

- Staff will be provided administration assistance for the completion of the updated LRTP

**PRODUCT DESCRIPTION:**

- Staff will be providing administration assistance for the completion of the updated LRTP
- Westover Road Study
- Albany Transit System will prepare an advertisement plan with the assistance of a consultant firm.

**PRODUCT & SCHEDULE:**

- Assist completing 2040 DARTS LRTP.....July 01, 2014-December 31, 2014
- Westover Road Study.....July 01, 2014 – June 30, 2015
- Advertisement Plan.....Completion June 30, 2015

FUNDING SOURCE	AMOUNT	FUNDING SOURCE	AMOUNT	FUNDING SOURCE	AMOUNT
FHWA PL	\$52,323.63	FTA SECTION 5303	\$0.00	FTA SECTION 5307	\$60,000.00
GDOT PL MATCH	\$0.00	GDOT FTA MATCH	\$0.00	GDOT FTA MATCH	\$7,500.00
LOCAL PL MATCH	\$13,080.91	LOCAL FTA MATCH	\$0.00	LOCAL FTA MATCH	\$7,500.00



BUDGET TABLE FOR STATE FISCAL YEAR 2013 (July 01, 2014-June 30, 2015)

TASK NO.	TASK DESC.	FHWA PL	FTA - 5303	ADV. Plan FTA - 5307	FEDERAL TOTAL	STATE PL MATCH	STATE 5303 MATCH	ADV. PLAN STATE 5307 MATCH	STATE TOTAL	LOCAL PL MATCH	LOCAL 5303 MATCH	ADV. PLAN LOCAL 5307 MATCH	LOCAL TOTAL
1.1	Program Coordination	\$10,000.00	\$22,884.63	\$0.00	\$32,884.63	\$0.00	\$2,860.58	\$0.00	\$2,860.58	\$2,500.00	\$2,860.58	\$0.00	\$5,360.58
1.2	Operations & Administration	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00
1.3	Training / Education	\$6,000.00	\$6,000.00	\$0.00	\$12,000.00	\$0.00	\$750.00	\$0.00	\$750.00	\$1,500.00	\$750.00	\$0.00	\$2,250.00
1.4	Equipment & Supplies	\$2,000.00	\$4,544.37	\$0.00	\$6,544.37	\$0.00	\$568.05	\$0.00	\$568.05	\$500.00	\$568.05	\$0.00	\$1,068.05
1.5	UPWP	\$2,000.00	\$1,600.00	\$0.00	\$3,600.00	\$0.00	\$200.00	\$0.00	\$200.00	\$500.00	\$200.00	\$0.00	\$700.00
2.1	Community Outreach & Education	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00
3.1	Models & Analysis	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$175.00
4.1	Transit / Para-transit	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00
4.2	Long Range Plan	\$30,000.00	\$1,200.00	\$0.00	\$31,200.00	\$0.00	\$150.00	\$0.00	\$150.00	\$7,500.00	\$150.00	\$0.00	\$7,650.00
4.3	TIP	\$1,500.00	\$3,000.00	\$0.00	\$4,500.00	\$0.00	\$375.00	\$0.00	\$375.00	\$375.00	\$375.00	\$0.00	\$750.00
4.4	Special Studies	\$52,323.63	\$0.00	\$60,000.00	\$112,323.63	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$13,080.91	\$0.00	\$7,500.00	\$20,580.91
4.5	Census Coordination	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00
<b>Total</b>		<b>\$137,523.63</b>	<b>\$59,229.00</b>	<b>\$60,000.00</b>	<b>\$256,752.63</b>	<b>\$0.00</b>	<b>\$7,403.63</b>	<b>\$7,500.00</b>	<b>\$14,903.63</b>	<b>\$34,380.91</b>	<b>\$7,403.63</b>	<b>\$7,500.00</b>	<b>\$49,284.54</b>
<b>Contract Totals:</b>													
	FHWA PL (80%)	\$137,523.63			FTA 5303 (80%)	\$59,229.00		FTA 5307 (80%)		\$60,000.00			
	STATE PL	\$0.00			STATE 5303 (10%)	\$7,403.63		STATE 5307 (10%)		\$7,500.00			
	LOCAL PL (20%)	\$34,380.91			LOCAL 5303(10%)	\$7,403.63		LOCAL 5307 (10%)		\$7,500.00			
		<b>\$171,904.54</b>				<b>\$74,036.26</b>				<b>\$75,000.00</b>			