


MODIFICATION TO THE FY 2012-2015 TRANSPORTATION IMPROVEMENT PROGRAM

**AN ADMINISTRATIVE MODIFICATION ENTITLED:
Section 5309 Capital Grant**

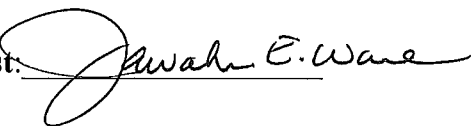
BE IT RESOLVED by the DARTS Policy Committee and it is hereby resolved by the authority of the same;

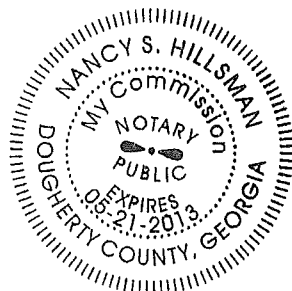
The FY2012-2015 Transportation Improvement Program is modified to include Section 5309 Capital funds for transit projects in the amount of \$1,500,000 (80% Federal, 20% Local). These funds will be used for the construction of the Albany Multimodal Transportation Center. The FY2012-2015 Transportation Improvement Program is modified to include Section 5309 Capital funds for transit capital purchases in the amount of \$500,000 (80% Federal, 20% Local). These funds will be used to purchase one (1) 35ft bus.

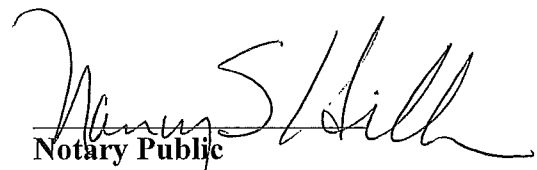
Adopted this 5th day of April, 2012.



**Richard Crowdis, Vice-Chairman
DARTS Policy Committee**

Attest: 




Notary Public

CAPITAL SCHEDULE FOR ALBANY TRANSIT SYSTEM

Section 5309

STIP #	T00 FY 12	T00 FY 13	T00 FY 14	T00 FY 15	TOTAL
DESCRIPTION					
Buses GA Statewide	\$0	\$0	\$0	\$0	\$0
Albany GA Bus Replacement	\$625,000	\$0	\$1,500,000	\$0	\$2,125,000
Albany Bus Lifts, Tools/Equip/Diagnostic/Radio/	\$155,000	\$0	\$0	\$0	\$155,000
Albany Multi-Modal Facility	\$5,627,918				\$5,627,918
Albany Multi-Modal Facility	\$1,875,000				\$1,875,000
PROJECT COST	\$8,282,918	\$0	\$1,500,000	\$0	\$9,782,918
FEDERAL COST	\$6,626,334	\$0	\$1,200,000	\$0	\$7,826,334
LOCAL COST	\$1,656,584	\$0	\$300,000	\$0	\$1,956,584
STATE COST	\$0	\$0	\$0	\$0	\$0
	CONG. DIST. # 2		RDC		SWG

CAPITAL SCHEDULE FOR ALBANY TRANSIT SYSTEM

ARRA 5307

STIP #	T00 FY 12	T00 FY 13	T00 FY 14	T00 FY 15	TOTAL
DESCRIPTION					
Albany Multi-modal Facilities	\$2,000,000	\$0	\$0	\$0	\$2,000,000
PROJECT COST	\$2,000,000	\$0	\$0	\$0	\$2,000,000
FEDERAL COST	\$2,000,000	\$0	\$0	\$0	\$2,000,000
LOCAL COST	\$0	\$0	\$0	\$0	\$0
STATE COST	\$0	\$0	\$0	\$0	\$0
	CONG. DIST. # 2		RDC		SWG

CAPITAL SCHEDULE FOR ALBANY TRANSIT SYSTEM
2nd Call ARRA

STIP #	T00		T00		T00		T00	
	FY 12	FY 13	FY 14	FY 15	TOTAL			
DESCRIPTION								
Acquire Furniture/Graphics (Passenger Amenities)	\$100,000	\$0	\$0	\$0	\$100,000			
Radios/Communications (Stationary/BusFareCollection)	\$30,000	\$0	\$0	\$0	\$30,000			
Camera Surveillance and Security Equipment	\$50,000	\$0	\$0	\$0	\$50,000			
Purchase Three (3) Replacement Buses	\$1,200,000	\$0	\$0	\$0	\$1,200,000			
ITS (Cameras,MDT/AVL) Communications/GPS Tracking and Monitoring	\$125,000	\$0	\$0	\$0	\$125,000			
Rehab/Rebuild Three (3) 30 Ft. Buses	\$660,000	\$0	\$0	\$0	\$660,000			
PROJECT COST	\$2,165,000	\$0	\$0	\$0	\$2,165,000			
FEDERAL COST	\$2,165,000	\$0	\$0	\$0	\$2,165,000			
LOCAL COST	\$0	\$0	\$0	\$0	\$0			
STATE COST	\$0	\$0	\$0	\$0	\$0			
*Contract has already been issued. The line items have been modified to match the contract.								
DOT DISTRICT # 4	CONG. DIST. # 2		RDC					SWG