

## DARTS MPO

*Serving the City of Albany, Dougherty County, and Lee County*

240 Pine Ave., Ste. 300, Albany, GA 31701

Phone: 229-438-3907 Fax: 229-438-3965

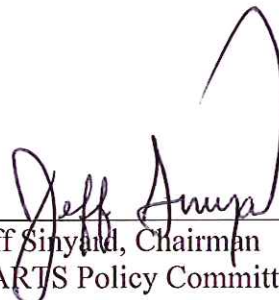
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### AMENDMENT TO THE FY 13 UNIFIED PLANNING WORK PROGRAM

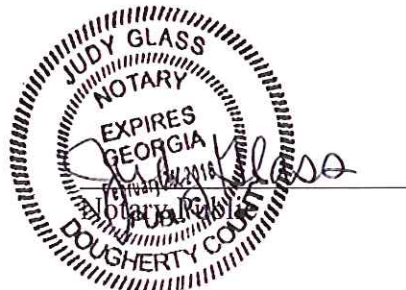
#### AN AMENDMENT ENTITLED: FY 12 PL Carry Over Funds

**BE IT RESOLVED** by the DARTS Policy Committee and it is hereby resolved by the authority of the same;

Amendment 1. The FY 13 UPWP Task 4 System Planning 4.4 Special Transportation Studies is amended to include an additional \$52,491.51 (80%) Federal Highway Administration Planning Funds and an additional \$13,122.88 (20%) in Local Funds. The revised Sub-element 4.4 and budget table are attached. All activities for the FY 12 UPWP have been completed and there will be not be anymore charges, therefore, these carry over funds will be added to the FY 13 UPWP; adopted this 16th day of November, 2012.

  
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Jeff Sinyard, Chairman  
DARTS Policy Committee

Attest:   
\_\_\_\_\_  
Jennifer Newton



BUDGET TABLE FOR FISCAL YEAR 2013 (July 01, 2012~June 30, 2013)										
TASK NO.	TASK DESC.	FHWA PL	FTA - 5303	FEDERAL TOTAL	STATE PL MATCH	STATE 5303 MATCH	STATE TOTAL	LOCAL PL MATCH	LOCAL FTA MATCH	
1.1	Program Coordinatin	\$12,000.00	\$22,986.00	\$34,986.00	\$0.00	\$2,873.25	\$2,873.25	\$3,000.00	\$2,873.25	
1.2	Operations & Administration	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00	\$10,500.00	\$0.00	
1.3	Training / Education	\$4,200.00	\$3,500.00	\$7,700.00	\$0.00	\$437.50	\$437.50	\$1,050.00	\$437.50	
1.4	Equipment & Sales	\$1,600.00	\$2,800.00	\$4,400.00	\$0.00	\$350.00	\$350.00	\$400.00	\$350.00	
1.5	UPWP	\$2,500.00	\$2,000.00	\$4,500.00	\$0.00	\$250.00	\$250.00	\$625.00	\$250.00	
2.1	Community Outreach & Education	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	
3.1	Models & Analysis	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	
4.1	Transit / Para-transit	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	
4.2	Long Range Plan	\$2,000.00	\$3,500.00	\$5,500.00	\$0.00	\$437.50	\$437.50	\$500.00	\$437.50	
4.3	TIP	\$2,000.00	\$3,000.00	\$5,000.00	\$0.00	\$375.00	\$375.00	\$500.00	\$375.00	
4.4	Special Studies	\$136,357.27	\$0.00	\$136,357.27	\$0.00	\$0.00	\$0.00	\$34,089.32	\$0.00	
4.5	Census Coordination	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$375.00	\$0.00	
<b>Total</b>		<b>\$209,157.27</b>	<b>\$57,786.00</b>	<b>\$266,943.27</b>	<b>\$0.00</b>	<b>\$7,223.25</b>	<b>\$7,223.25</b>	<b>\$52,289.32</b>	<b>\$7,223.25</b>	<b>\$7,223.25</b>

**Contract Totals:**

FHWA PL (80%)	\$209,157.27	FTA 5303 (80%)	\$57,786.00
STATE PL	\$0.00	STATE 5303 (10%)	\$7,223.25
LOCAL PL (20%)	\$52,289.32	LOCAL 5303(10%)	\$7,223.25
	<b>\$261,446.59</b>		<b>\$72,232.50</b>

**Task 4 SYSTEM PLANNING**

Sub-element 4.4 Special Transportation Studies

**OBJECTIVE:** This task provides resources to coordinate planning activities and develop studies consistent with the goals and objectives of the DARTS 2035 LRTP.

**RESPONSIBLE AGENCIES:** DARTS MPO, GDOT, FHWA

**PREVIOUS WORK:**

- Forrester Parkway Corridor Study
- Lee County Road Condition Analysis
- East Doublegate Corridor Study

**PRODUCT DESCRIPTION:**

- South Albany Emergency Access Route Study
- Downtown Leesburg Transportation Enhancement Study
- Leesburg Speed Limit Study
- The Corridor Alignment Study for Westover Road Extension

**PRODUCT & SCHEDULE:**

- Completed Lee County Road Condition Analysis.....June. 2012
- Completed Forrester Parkway Corridor Study presented to the TCC.....June 2012
- Completed East Doublegate Corridor Study.....June 2012

FUNDING SOURCE	AMOUNT	FUNDING SOURCE	AMOUNT
FHWA PL	\$136,357.27	FTA SECTION 5303	\$0.00
GDOT PL MATCH	\$0.00	GDOT FTA MATCH	\$0.00
LOCAL PL MATCH	\$34,089.32	LOCAL FTA MATCH	\$0.00