

DARTS MPO

Serving the City of Albany, Dougherty County, and Lee County

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April 25, 2022

Georgia Dept. of Transportation
Office of Planning, Georgia Department of Transportation
600 West Peachtree, NE
Atlanta, GA 30308
Attn: Kaniz Sathi

Dear Mrs. Sathi

This letter is to inform you that The Dougherty Area Regional Transportation Study (DARTS) has completed an administrative modification to the FY 2021 - 2024 Transportation Improvement Program to reflect the following information.

FY 2023 – FTA 5307, Operating and Capital, The Operating cost increase with Federal funding being \$1,597,443 and Local funding \$1,597,443 and total cost of \$3,194,886. Capital Cost increase with Federal funding being \$1,597,456.00, State funding being \$199,682.00 and local funding being \$159,745.60, and total cost of \$1,996,820.00

FY 2023 – FTA 5303, Funds reflect FY23 Unified Planning Work Program (UPWP) in the amount of \$67,695.00. See Attachment below for additional information, with changes highlighted and bolded.

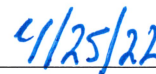
Thank you in advance for your assistance in this matter. If you should need additional information, please contact Tanner Anderson, of this office at (229)-302-1843 or by e-mail at taanderson@albanyga.gov.

Sincerely,

Tanner Anderson
Planner II



Tanner Anderson



Date

CAPITAL SCHEDULE FOR ALBANY TRANSIT SYSTEM

	7.1.20-6.30.21	7.1.21-6.30.22	7.1.21-6.30.22	7.1.22-6.30.23	7.1.23-6.30.24	
DESCRIPTION	FY21	FY22	FY22	FY23	FY 24	TOTAL
STIP #	T006110	T007606 (Section 5339Project)	T006833	T00	T00	
Purchase CNG Fixed Route 35' Bus (3)	\$0	\$1,800,000	\$0	\$0	\$0	\$1,800,000
Purchase CNG Paratransit Bus (2)	\$0	\$360,000				\$360,000
Capital Maint. Major Repairs	\$133,837	\$0	\$400,000	\$0	\$400,000	\$1,333,837
Capital Maint. Items - Parts	\$77,750	\$0	\$259,360	\$0	\$259,360	\$855,830
Surveill./Security Equip.-Bus Stops	\$16,614.00	\$0	\$0	\$0	\$0	\$16,614
Bus Graphics (shelter logos)	\$6,250.00	\$0	\$5,000	\$0	\$5,000	\$21,250
Bus Stop Amenities -Signage	\$18,600.00	\$0	\$14,050	\$54,050	\$14,050	\$60,750
Bus Stop Amenities -Shelters	\$247,650.00	\$0	\$221,620	\$221,620	\$221,620	\$912,510
Bus Pass. Shelters Install	\$8,700.00	\$0	\$40,000	\$40,000	\$40,000	\$128,700
MISC. Bus Station Equipment	\$79,790.00	\$0	\$1,700	\$189,030	\$1,700	\$84,890
Wayfinders	\$0.00	\$0	\$9,000	\$18,900	\$9,000	\$27,000
Bus Stop Trash Receptacles, Benches, & Freight	\$0.00	\$0	\$26,830	\$26,830	\$26,830	\$80,490
Fare Collection	\$0.00	\$0	\$14,000	\$7,000	\$14,000	\$42,000
Furniture	\$0.00	\$0	\$154,000	\$16,650	\$5,000	\$164,000
Shop Equip. - (Bus Wash Sys 114 FY 21 only)	\$39,000.00	\$0	\$39,200	\$0	\$39,200	\$156,600
ADP HARDWARE - COMPUTER	\$2,400.00	\$0	\$38,000	\$2,500	\$38,000	\$0
ADP SOFTWARE - RM ANNUAL LIC.	\$128,050.00	\$0	\$83,270	\$83,270	\$83,270	\$377,860
Surveill./Sec. Equip.-Camera System & Perimeter	\$41,302.00	\$0	\$0	\$0	\$0	\$41,302
Surveill./Security Equip.-AVL	\$66,360.00	\$0	\$58,200	\$395,800	\$58,200	\$240,960
Surveill./Security Fire Alarm System	\$29,554.00	\$0	\$1,800	\$0	\$1,800	\$34,954
Miscellaneous Equip.	\$19,660.00	\$0	\$11,500	\$10,000	\$11,500	\$54,160
Rehab and Renovate-Admin. Building/Building Maintenance	\$8,000.00	\$0	\$108,000	\$11,000	\$108,000	\$332,000
Bus Wraps (4)	\$27,000.00	\$0	\$27,000	\$0	\$27,000	\$108,000
Preventive Maintenance	\$404,110.00	\$0	\$254,300	\$970,000	\$254,300	\$1,167,010
Training and Education	\$30,863.00	\$0	\$17,000	\$17,000	\$17,000	\$81,863
Transportation Center	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT COST	\$1,385,490	\$2,160,000	\$1,783,830	\$1,996,820	\$1,634,830	\$8,482,580
FEDERAL COST	\$1,108,392	\$1,728,000	\$1,427,064	\$1,597,456	\$1,307,864	\$6,879,184
STATE COST	\$138,549	\$216,000	\$178,383	\$199,682	\$163,483	\$859,898
LOCAL COST	\$138,549	\$216,000	\$178,383	\$199,682	\$163,483	\$859,898
DOT DISTRICT # 4						

**OPERATING ASSISTANCE SCHEDULE FOR ALBANY TRANSIT SYSTEM
Section 5307**

STIP #	T006110	T006833	T006833	T00
OPERATING PERIOD	FY 21	FY 22	FY22	FY 23
07/01/20 - 06/30/21	\$3,621,099			
07/01/21 - 06/30/22		\$2,405,404	\$674,255	
07/01/22 - 06/30/23				\$3,194,886
07/01/23 - 06/30/24				
07/01/24 - 06/30/25				
PROJECT COST	3,621,099	2,405,404	674,255	3,079,659
FEDERAL COST	2,896,879	1,924,323	674,255	\$1,597,443
STATE & LOCAL COST	\$724,220	\$481,081		\$1,597,443

ALBANY
TOTAL EXPECTED HIGHWAY
STIP FUNDS
(MATCHED)
FY 2021 - FY 2024

FUND	CODE	LUMP DESCRIPTION	2021	2022	2023	2024	TOTAL
STBG	Z231		\$ 403,484	\$ 2,801,000	\$ -	\$ -	\$ 3,204,484
Other	L490		\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 180,000
State	HB170		\$ -	\$ 66,897,389	\$ -	\$ 1,500	\$ 66,898,889
Local	LOC		\$ 500	\$ 2,000,000	\$ -	\$ -	\$ 2,000,500
Transit	01214		\$ 8,239	\$ -	\$ -	\$ -	\$ 8,239
Transit	210FA		\$ 16,224	\$ -	\$ -	\$ -	\$ 16,224
Transit	212RA		\$ 63,960	\$ -	\$ -	\$ -	\$ 63,960
Transit	218EA		\$ 1,951	\$ -	\$ -	\$ -	\$ 1,951
Transit	44059		\$ 4,056	\$ -	\$ -	\$ -	\$ 4,056
Transit	452RA		\$ 7,995	\$ -	\$ -	\$ -	\$ 7,995
Transit	458EA		\$ 244	\$ -	\$ -	\$ -	\$ 244
Transit	5303		\$ -	\$ 78,663	\$ 67,695	\$ 75,219	\$ 232,545
Transit	5307		\$ 3,371,700	\$ 2,660,252	\$ 5,191,706	\$ 2,660,252	\$ 11,352,456
Transit	5311		\$ 522,286	\$ 1,639,949	\$ 1,450,794	\$ 1,450,794	\$ 5,063,823
Enhance	L220	ENHANCEMENT	\$ 87,000	\$ -	\$ -	\$ -	\$ 87,000
NHPP	Z001	LIGHTING	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 40,000
NHPP/STBG	Various	ROAD MAINTENANCE	\$ 2,274,000	\$ 2,274,000	\$ 2,274,000	\$ 2,274,000	\$ 9,096,000
STBG	Z240	OPERATIONS	\$ 119,000	\$ 119,000	\$ 119,000	\$ 119,000	\$ 476,000
STBG	Z240	BRIDGE MAINT/PAINTING	\$ 99,000	\$ 99,000	\$ 99,000	\$ 99,000	\$ 396,000
STBG	Z240	LOW IMPACT BRIDGES	\$ 208,000	\$ 208,000	\$ 208,000	\$ 208,000	\$ 832,000
STBG	Z240	TRAF CONTROL DEVICES	\$ 297,000	\$ 297,000	\$ 297,000	\$ 297,000	\$ 1,188,000
STBG	Z240	RW PROTECTIVE BUY	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 60,000
STBG	Z240	WETLAND MITIGATION	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 48,000
STBG	Z240	FREIGHT OPERATIONS	\$ -	\$ 49,000	\$ 99,000	\$ 99,000	\$ 247,000
STBG	Z240	RURAL DEVELOPMENT	\$ -	\$ 49,000	\$ 99,000	\$ 99,000	\$ 247,000
HSIP	ZS30	SAFETY	\$ 989,000	\$ 989,000	\$ 989,000	\$ 989,000	\$ 3,956,000
HSIP	ZS40	RRX HAZARD ELIM	\$ 62,000	\$ 62,000	\$ 62,000	\$ 62,000	\$ 248,000
HSIP	ZS50	RRX PROTECTION DEV	\$ 52,000	\$ 52,000	\$ 52,000	\$ 52,000	\$ 208,000
TOTAL			\$ 8,669,639	\$ 80,357,253	\$ 8,569,709	\$ 8,567,765	\$ 106,164,366