

**ALBANY  
TOTAL EXPECTED HIGHWAY  
STIP FUNDS (MATCHED)  
FY 2025**

| <b>FUND</b>  | <b>CODE</b> | <b>LUMP DESCRIPTION</b> | <b>2025</b>         | <b>TOTAL</b>        |
|--------------|-------------|-------------------------|---------------------|---------------------|
| Carbon       | Y606        |                         | \$ 280,448          | \$ 280,448          |
| NEVI         | Y134        |                         | \$ 1,049,600        | \$ 1,049,600        |
| Other        | L490        |                         | \$ 45,000           | \$ 45,000           |
| Other        | Y49C        |                         | \$ 25,000           | \$ 25,000           |
| Local        | LOC         |                         | \$ 84,000           | \$ 84,000           |
| NHPP         | Y001        | LIGHTING                | \$ 8,000            | \$ 8,000            |
| NHPP/STBG    | Various     | BRIDGE MAINTENANCE      | \$ 361,000          | \$ 361,000          |
| NHPP/STBG    | Various     | ROAD MAINTENANCE        | \$ 2,006,000        | \$ 2,006,000        |
| STBG         | Y240        | LOW IMPACT BRIDGES      | \$ 169,000          | \$ 169,000          |
| STBG         | Y240        | OPERATIONS              | \$ 132,000          | \$ 132,000          |
| STBG         | Y240        | TRAF CONTROL DEVICES    | \$ 241,000          | \$ 241,000          |
| STBG         | Y240        | RW PROTECTIVE BUY       | \$ 12,000           | \$ 12,000           |
| HSIP         | YS30        | SAFETY                  | \$ 802,000          | \$ 802,000          |
| RRX          | YS40        | RAILROAD CROSSINGS      | \$ 92,000           | \$ 92,000           |
| <b>TOTAL</b> |             |                         | <b>\$ 5,026,600</b> | <b>\$ 5,026,600</b> |

*Note: This information is subject to change*

## Albany Project Cost Detail

### FY 2025 thru FY 2025

| PI #                          | MPO TIP ID | Description   | Prim Work Type          | Year | Phase | Fund Code | Federal                 | State                 | Other                   | Total                     |
|-------------------------------|------------|---|-------------------------|------|-------|-----------|-------------------------|-----------------------|-------------------------|---------------------------|
| 0013495                       |            | SUMMER TRANSPORTATION INSTITUTE @ ALBANY STATE UNIV - 2024  | Preliminary Engineering | 2025 | PE    | Y49C      | \$25,000                | \$0                   | \$0                     | \$25,000                  |
| 0013496                       |            | SUMMER TRANSPORTATION INSTITUTE @ ALBANY STATE UNIV-FY 2025 | Preliminary Engineering | 2025 | PE    | L490      | \$45,000                | \$0                   | \$0                     | \$45,000                  |
| 0015404                       |            | SR 3/US 19 @ SR 32  | Streetscapes            | 2025 | ROW   | LOC       | \$0                     | \$0                   | \$84,000                | \$84,000                  |
| 0020326                       |            | EV CHARGING STATION @ 1 LOC IN DOUGHERTY/WORTH COUNTY       | NEVI - Charging Station | 2025 | PE    | Y134      | \$19,680                | \$4,920               | \$0                     | \$24,600                  |
| 0020326                       |            | EV CHARGING STATION @ 1 LOC IN DOUGHERTY/WORTH COUNTY       | NEVI - Charging Station | 2025 | CST   | Y134      | \$820,000               | \$0                   | \$205,000               | \$1,025,000               |
| <b><i>FY 2025 Totals:</i></b> |            |   |                         |      |       |           | <b><i>\$909,680</i></b> | <b><i>\$4,920</i></b> | <b><i>\$289,000</i></b> | <b><i>\$1,203,600</i></b> |
| <b><i>Albany Totals:</i></b>  |            |   |                         |      |       |           | <b><i>\$909,680</i></b> | <b><i>\$4,920</i></b> | <b><i>\$289,000</i></b> | <b><i>\$1,203,600</i></b> |

## Albany Project Cost Summary

### FY 2025 thru FY 2025

| PI #    | Year | Fund Code              | Federal          | State          | Other            | Total              |
|---------|------|------------------------|------------------|----------------|------------------|--------------------|
| 0013496 | 2025 | L490                   | \$45,000         | \$0            | \$0              | \$45,000           |
|         |      | <b>L490 Totals:</b>    | <b>\$45,000</b>  | <b>\$0</b>     | <b>\$0</b>       | <b>\$45,000</b>    |
| 0020326 | 2025 | Y134                   | \$839,680        | \$4,920        | \$205,000        | \$1,049,600        |
|         |      | <b>Y134 Totals:</b>    | <b>\$839,680</b> | <b>\$4,920</b> | <b>\$205,000</b> | <b>\$1,049,600</b> |
| 0013495 | 2025 | Y49C                   | \$25,000         | \$0            | \$0              | \$25,000           |
|         |      | <b>Y49C Totals:</b>    | <b>\$25,000</b>  | <b>\$0</b>     | <b>\$0</b>       | <b>\$25,000</b>    |
| 0015404 | 2025 | LOC                    | \$0              | \$0            | \$84,000         | \$84,000           |
|         |      | <b>LOC Totals:</b>     | <b>\$0</b>       | <b>\$0</b>     | <b>\$84,000</b>  | <b>\$84,000</b>    |
|         |      | <b>FY 2025 Totals:</b> | <b>\$909,680</b> | <b>\$4,920</b> | <b>\$289,000</b> | <b>\$1,203,600</b> |
|         |      | <b>Albany Totals:</b>  | <b>\$909,680</b> | <b>\$4,920</b> | <b>\$289,000</b> | <b>\$1,203,600</b> |